

Key Financial Figures FY 2007

(in accordance with IFRS)

Revenue and earnings *	2006	2007	Change
	€ million	€ million	in %
Group revenue	2,143.9	2,329.0	8.6
EBITDA	578.4	580.5	0.4
EBITDA margin (in %)	27.0%	24.9%	
EBIT	330.4	335.4	1.5
EBT	340.2	297.6	-12.5
Group profit	228.9	213.7	-6.6
Capital expenditures	591.4	1577.3	>100
Cash flow from operating activities	484.9	478.6	-1.3
Shareholders' equity	2,346.1	2,493.3	6.3
Total assets	4,294.5	5,704.7	32.8
Average number of employees	28,246	30,437	7.8

* including special-/one-off effects

