

Fraport Traffic Figures

December 2017

Fraport Group Airports¹

December 2017

Year to Date (YTD) 2017

Frankfurt Airport³

Fully-consolidated airports	Fraport share (%)	Passengers				Cargo*		Movements		Year to Date (YTD) 2017			
		Month	Δ %	Month	Δ %	Month	Δ %	YTD	Δ %	YTD	Δ %	YTD	Δ %
FRA Frankfurt Germany	100.00	4,569,417	7.3	176,223	-5.1	35,172	3.6	64,500,386	6.1	2,194,056	3.8	475,537	2.7
LJU Ljubljana Slovenia	100.00	110,007	15.4	1,119	16.3	2,457	0.6	1,683,045	19.8	12,324	18.7	34,467	5.4
Fraport Brasil ²	100.00	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
FOR Fortaleza Brazil	100.00	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
POA Porto Alegre Brazil	100.00	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Fraport Regional Airports of Greece A+B	73.40	610,668	-8.6	n.a.	n.a.	6,214	-8.2	27,441,685	9.7	n.a.	n.a.	225,890	10.8
Fraport Regional Airports of Greece A	73.40	461,188	-10.4	n.a.	n.a.	4,283	-9.9	15,414,704	8.5	n.a.	n.a.	123,075	10.0
CFU Kerkyra (Corfu) Greece	73.40	21,149	21.6	n.a.	n.a.	427	97.7	2,917,945	5.1	n.a.	n.a.	22,482	8.4
CHQ Chania (Crete) Greece	73.40	46,929	-36.6	n.a.	n.a.	325	-40.0	3,042,408	2.6	n.a.	n.a.	19,513	1.2
EFL Kefalonia Greece	73.40	2,242	-9.4	n.a.	n.a.	79	3.9	629,671	15.1	n.a.	n.a.	5,897	20.0
KVA Kavala Greece	73.40	30,301	> 100.0	n.a.	n.a.	311	> 100.0	337,963	22.8	n.a.	n.a.	3,833	23.3
PVK Aktion/Preveza Greece	73.40	348	-20.5	n.a.	n.a.	80	11.1	569,082	17.9	n.a.	n.a.	5,295	17.4
SKG Thessaloniki Greece	73.40	357,603	-12.9	n.a.	n.a.	2,938	-18.3	6,257,994	9.1	n.a.	n.a.	53,680	10.2
ZTH Zakynthos Greece	73.40	2,616	-39.9	n.a.	n.a.	123	-9.6	1,659,641	16.9	n.a.	n.a.	12,375	16.8
Fraport Regional Airports of Greece B	73.40	149,480	-2.6	n.a.	n.a.	1,931	-4.2	12,026,981	11.3	n.a.	n.a.	102,815	11.7
JMK Mykonos Greece	73.40	3,717	-67.1	n.a.	n.a.	119	-20.7	1,207,026	18.6	n.a.	n.a.	15,822	32.7
JSI Skiathos Greece	73.40	991	28.9	n.a.	n.a.	44	22.2	424,031	4.9	n.a.	n.a.	4,266	11.4
JTR Santorini (Thira) Greece	73.40	31,923	0.8	n.a.	n.a.	311	3.7	1,928,060	13.0	n.a.	n.a.	17,036	21.0
KGS Kos Greece	73.40	19,146	53.9	n.a.	n.a.	333	29.1	2,320,362	20.7	n.a.	n.a.	17,336	15.0
MJT Mytilene (Lesvos) Greece	73.40	22,725	-11.1	n.a.	n.a.	334	-8.2	435,996	3.8	n.a.	n.a.	5,616	-2.9
RHO Rhodes Greece	73.40	60,480	0.0	n.a.	n.a.	560	-9.7	5,301,221	6.6	n.a.	n.a.	37,069	2.5
SMI Samos Greece	73.40	10,498	-7.1	n.a.	n.a.	230	-20.1	410,285	12.9	n.a.	n.a.	5,670	9.3
LIM Lima Peru ²	70.01	1,779,601	12.3	27,796	-7.8	16,608	10.5	20,604,250	9.3	283,702	-1.4	186,826	5.6
Fraport Twin Star	60.00	77,573	> 100.0	978	-28.7	886	66.9	4,953,039	8.4	14,529	2.5	37,416	4.8
BOJ Burgas Bulgaria	60.00	11,866	> 100.0	970	n.a.	193	> 100.0	2,982,339	3.6	14,300	31.5	21,466	2.8
VAR Varna Bulgaria	60.00	65,707	81.3	8	-99.4	693	31.0	1,970,700	16.6	229	-93.0	15,950	7.6
At equity consolidated airports²													
AYT Antalya Turkey	51.00	753,240	13.5	n.a.	n.a.	5,598	8.7	26,346,068	38.5	n.a.	n.a.	156,909	25.6
HAI Hannover Germany	30.00	335,780	7.4	1,847	2.8	4,452	-6.1	5,870,104	8.5	16,861	-11.0	75,256	-0.6
LED St. Petersburg Russia	25.00	1,082,041	10.2	n.a.	n.a.	11,278	2.1	16,125,520	21.6	n.a.	n.a.	152,280	14.4
XIY Xi'an China	24.50	3,537,507	16.4	24,306	2.6	26,116	6.2	41,856,604	13.1	259,883	11.2	318,248	9.7

December 2017	Month	Δ %	YTD 2017	Δ %
Passengers	4,569,884	7.3	64,505,151	6.1
Cargo (freight & mail)	180,186	-4.5	2,228,971	3.6
Aircraft movements	35,172	3.6	475,537	2.7
MTOW (in metric tons) ⁴	2,290,902	3.2	30,072,709	1.3
PAX/PAX-flight ⁵	140.6	3.4	145.4	3.1
Seat load factor (%)	76.2		79.4	
Punctuality rate (%)	66.0		74.1	

Frankfurt Airport Regional Split	PAX share Month	Δ % ⁶	PAX share YTD	Δ % ⁶
Continental	60.5	10.0	62.6	6.9
Germany	10.9	0.6	11.3	4.5
Europe (excl. GER)	49.6	12.3	51.3	7.4
Western Europe	41.1	11.6	42.8	7.4
Eastern Europe	8.5	15.7	8.5	7.5
Intercontinental	39.5	3.5	37.4	4.9
Africa	4.8	11.0	4.2	16.5
Middle East	6.2	2.8	5.6	4.4
North America	12.7	1.6	13.1	3.5
Central & South Amer.	4.5	0.1	3.5	-0.1
Far East	11.2	4.6	10.9	4.5
Australia	0.0	n.a.	0.0	n.a.

Definitions: ¹ According to ACI definition: Passengers: commercial traffic only (arr+dep+transit counted once), Cargo: commercial and non-commercial traffic (arr+dep excluding transit, in metric tons), Movements: commercial and non-commercial traffic (arr+dep); ² Preliminary figures; ³ Commercial and non-commercial traffic: Passengers (arr+dep+transit counted once, incl. general aviation), Cargo (arr+dep+transit counted once, in metric tons), Movements (arr+dep); ⁴ Inbound traffic only; ⁵ Scheduled and charter traffic; ⁶ absolute change vs. previous year in %; *Cargo = Freight + mail